



Community • Independence • Empowerment

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Chief Executive Officer

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24-HOUR CRISIS HOTLINE or NON-EMERGENCY CLINICAL SERVICES: (269) 373-6000

AGENDA

September 25, 2025

Name: INTEGRATED Services of Kalamazoo Board of Directors
Location: 610 South Burdick Street/Kalamazoo, MI., /2nd Floor – [ISK Boardroom #220](#)
Commencement Time: 4:00PM

- I. CALL TO ORDER – CITY & COUNTY DECLARATION
- II. AGENDA
- III. CITIZEN TIME

- IV. ACTION ITEMS - NEW or REVISITED
 - a. 2025 Medical Plan Coverage Year **MOTION**
 - b. ISK FY2025/2026 Budget **MOTION**

- V. ADJOURNMENT



Community • Independence • Empowerment

Integrated Services of Kalamazoo

MOTION

Subject:	2026 Medical Plan Coverage Year	
Meeting Date:	September 25, 2025	Approval Date:
Prepared by:	Chantel Graham	<u>September 25, 2025</u>

RECOMMENDED MOTION:

"I move that the ISK BOARD elects to comply with the requirements of 2011 Public Act 152, the Publicly Funded Health Insurance Contribution Act, by adopting the annual Exemption option for the medical benefit plan coverage year January 1, 2026, through December 31, 2026."

SUMMARY OF REQUEST:

During Open Enrollment premium cost sharing is determined based on PA 152 and staff elect their insurance coverage and agree to pay their share of the premium. For 2026 PA 152 increased by 2.9%. In order to keep healthcare coverage costs flat for ISK staff we intend to increase the 2026 PA 152 hard cap employer contribution amount by approximately 23% which requires a board exemption from PA 152. This increase ensures that employees who elect the base plan do not experience a pay decrease in January 2026 as a result of ISK not giving staff increases in October 2025.

In order to still comply with PA 152, the Board may elect the "Exemption" Option- and exempt itself from the requirements of the Act by an annual 2/3 vote.

Budget: _____
Staff: _____

Date of Board
Consideration: September 25, 2025



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Integrated Services of Kalamazoo

MOTION

Subject:	<u>ISK FY2025/2026 Budget</u>	
Presented by:	ISK Finance and Compliance Committee	
Meeting Date:	September 25, 2025	<u>Approval Date:</u>
Prepared by:	Amy Rottman	<u>September 25, 2025</u>

Recommended Motion:

"I move approval of the Integrated Services of Kalamazoo FY2025/2026 budget which begins October 1, 2025, in the amount of \$150,131,903.

Summary of Request:

Attached is the budget document.

ROLL CALL VOTE:

ISK Board Member	Yes	No
Chair Karen Longanecker		
Vice Chair Michael Seals		
Member Nkenge Bergan		
Member Patrick Dolly		
Member Pat Guenther		
Member Catherine Huynh		
Member John Taylor		
Member Michael Raphelson		
Member Sharon Spears		
Member Ramona Lumpkin		
Member Melissa Woolsey		
MOTION PASSED		

Need 7 yes votes (2/3 of currently appointed board) no matter how many members are in attendance.

Budget: FY2025/2026
Staff: A.Rottman

Date of Board
Consideration: September 25, 2025